

EFA FUNDED PUPIL PREMIUM POSITION 2014/15

MINERVA PRIMARY ACADEMY

In preparing previous year-end accounts for the Federation, it became clear that we needed to align the allocation of expenditure of pupil premium funding with your Academy's pupil premium plans. This is especially important as OFSTED pay special attention to how pupil premium is utilised and we need to ensure the accounts show the correct position. Therefore, we need you to tell us how you have spent your pupil premium funding in 14/15 and we will allocate this into a separate cost centre, B030.

Please can you tell us the cost centre and nominal code of where your expenditure is currently allocated, tying this into your pupil premium plan. If there is a balance carried forward to 2015/16, you should ensure that you are happy with this.

INCOME

	Value (£)
Pupil premium funding brought forward 01.09.14	-
Pupil premium funding 2014/15	218,674.00
TOTAL INCOME AVAILABLE	218,674.00

EXPENDITURE

Cost Centre	Nominal	Description of Expenditure	Value (£)
B020	60101	Breakfast Club Staffing	2,000.00
B020	60101	3:15 Club Staffing	15,000.00
B020	60001	Early Language Acquisition Role	32,000.00
B020	73301	Trips - Year 6 Butlins & Lifeskills	646.00
B020	73106	CLF Studio Contribution	12,528.00
B020	60101	Early Years LSA afternoons	7,000.00
B020	60101	Lead Learning Mentor	34,000.00
B020	60001	One to One Tuition (teachers)	2,000.00
B020	60101	One to One Tuition (LSAs)	3,000.00
B020	60101	KS2 LSAs (afternoons) - CTG	14,000.00
B020	74001	Provision of Free Breakfast for vulnerable families	2,000.00
B020	74104	Spare Uniform	500.00
B020	74116	Play Therapy	3,500.00
B020	60001	Intervention Teaching - Closing the gap	23,000.00
B020	60101	1:1 support for lunchtime	1,000.00
B020	60101	Full time Talk Boost support (LSA)	20,000.00
B020	60101	Thrive LSA	20,000.00
B020	73001	Resources for Nurture Group	500.00
B020	60101	Opt In To Learning LSA	20,000.00
B020	60001	SENCO run lunchtime club	2,000.00
B020	60001	Ukelele after school club	2,000.00
B020	60001	Art after school club	2,000.00

TOTAL EXPENDITURE

218,674.00

BALANCE CARRIED FORWARD TO 2015/16

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