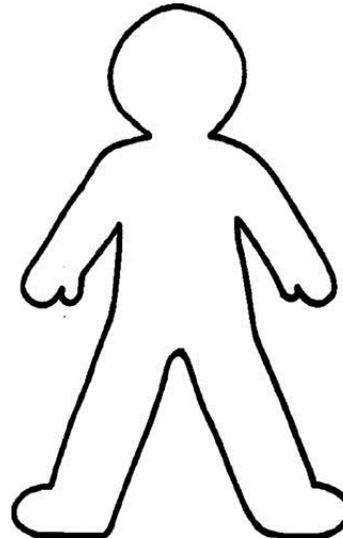


Pupil Premium Provision Map 2015 – 16

The pupil premium is additional funding given to school to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is £1,300 per pupil. £213,840 in total

Academic

£90,000



Early language Acquisition and Reading Intervention Teacher

Overview: Early intervention to address one of our key areas of need on entry.

Cost: £29,000

Aim/Outcome: A greater number of pupils at ARS in reading and speaking & listening to have a positive impact on phonics and writing

Leader focussing on 'Closing the Gap'

Overview: Part of the Vice Principal is to teach maths with a closing the gap focus with a curriculum that has raised expectations

Cost: £10,500

Aim/Outcome: A greater number of pupils at age related standards or deepening in maths.

English as an Additional Language support

Overview: An increased number of children have joined the school at KS2 with EAL. There is a need for additional capacity through Talk Boost following the new arrivals programme

Cost: £5,000

Aim/Outcome: A greater number of pupils at ARS in reading, writing and maths

Quality Additional Teaching

Overview: Targeted pupils receive additional teaching in maths, reading and writing.

Cost: £10,000

Aim/Outcome: A greater number of pupils are at or deepening at age related standards. Increased confidence and self esteem

Lead Learning Mentor

Overview: Our lead learning mentor works with vulnerable children at lunchtime and promotes a whole school learning ethos through well events.

Cost: £35,500

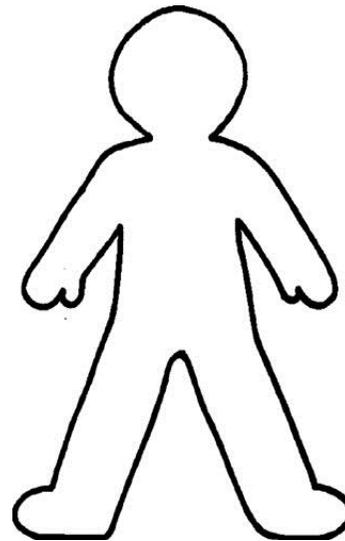
Aim/Outcome: Children develop resilience and motivation to learn. Increasing the number of pupils at age related expectations.

Pupil Premium Provision Map 2015 – 16

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Well Being

£48,000



Additional Lunchtime Sports Coach

Overview: To work with pupils during lunchtimes to reduce behaviour issues and self esteem

Cost: £6,000

Aim/Outcome: Increased confidence and self-esteem. Pupils happier at school and at home, more access to learning.

Breakfast Club

Overview: safe haven before the start of school particularly for the most vulnerable.

Cost: £2000

Aim/Outcome: Increase in attendance and punctuality. Opportunity to enjoy a healthy breakfast increasing concentration. Enable parent to access for work

Play Therapy

Overview: To work with pupils during lunchtimes to reduce behaviour issues and self esteem

Cost: £7000

Aim/Outcome: Increased confidence and self-esteem. Pupils happier at school and at home, more access to learning.

After school care

Overview: Children able to access highly supervised learning environment covering a range of learning based activities – spelling, reading, timetables and homework

Cost: £15,000

Aim/Outcome: Increased engagement with homework set by teachers. Support for parents that cannot support homework due to EAL or poor literacy/numeracy skills.

THRIVE LSA

Overview: To work with pupils identified with social, emotional and mental health needs

Cost: £18,000

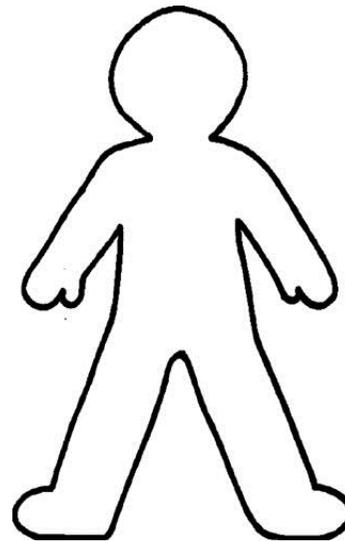
Aim/Outcome: Building self-esteem for targeted children through specific programme and all learners through a whole school ethos

Pupil Premium Provision Map 2015 – 16

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Other Support

£76,000



CLF Studio Contribution

Overview: Provision for the most vulnerable learners including THRIVE training and support

Cost: £18,000

Aim/Outcome: Most vulnerable learners remain in education. Develop a shared CLF ethos and understanding of THRIVE approaches. Sharing of effective practice.

Educational Welfare Officer

Overview: EWO and attendance team work with children and families to improve attendance

Cost: £8,000

Aim/Outcome: Improve attendance of FSM pupils, attendance gap closed. Pupils are in school learning

Personal care LSA

Overview: Provision for pupils requiring personal care and support

Cost: £19,000

Aim/Outcome: Pupils become independent and feel integrated as part of the class

Special Educational Needs Lead (AP)

Aim/Outcome: A sizable proportion of our pupils' eligible for FSM also have an additional educational need. Our SENCo is non class based ensuring that pupils with SEN receive the highest quality provision and specialist teaching.

Overview: Cost: £21,000

Pupils learning remains on track as a result of rapid and appropriate intervention

Trips/Skills force/Experiences

Overview: Provision to expand children's experience beyond the classroom.

Cost: £10,000

Aim/Outcome: Raise aspiration, motivation and engagement. Improve behaviour. Give a purpose/meaning to learning. Teach life skills

Total Expenditure = £214,000